

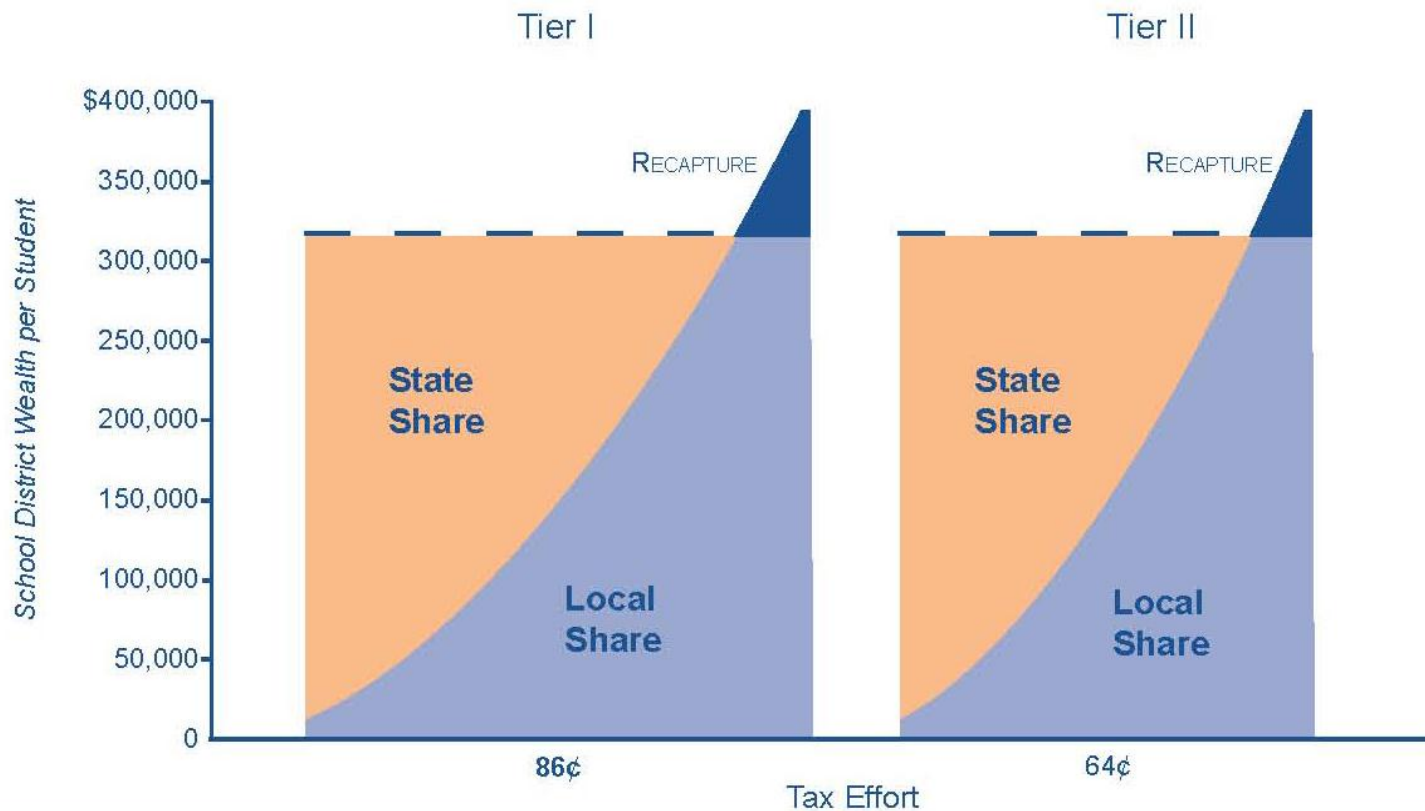
Report of the Intercultural Development Research Association Related to the Extent of Equity in the Texas School Finance System and Its Impact on Selected Student Related Issues

Prepared for the Mexican American Legal Defense and Educational Fund
By Albert Cortez, Ph.D., IDRA Director of Policy



Historical Overview of the Texas School Finance System

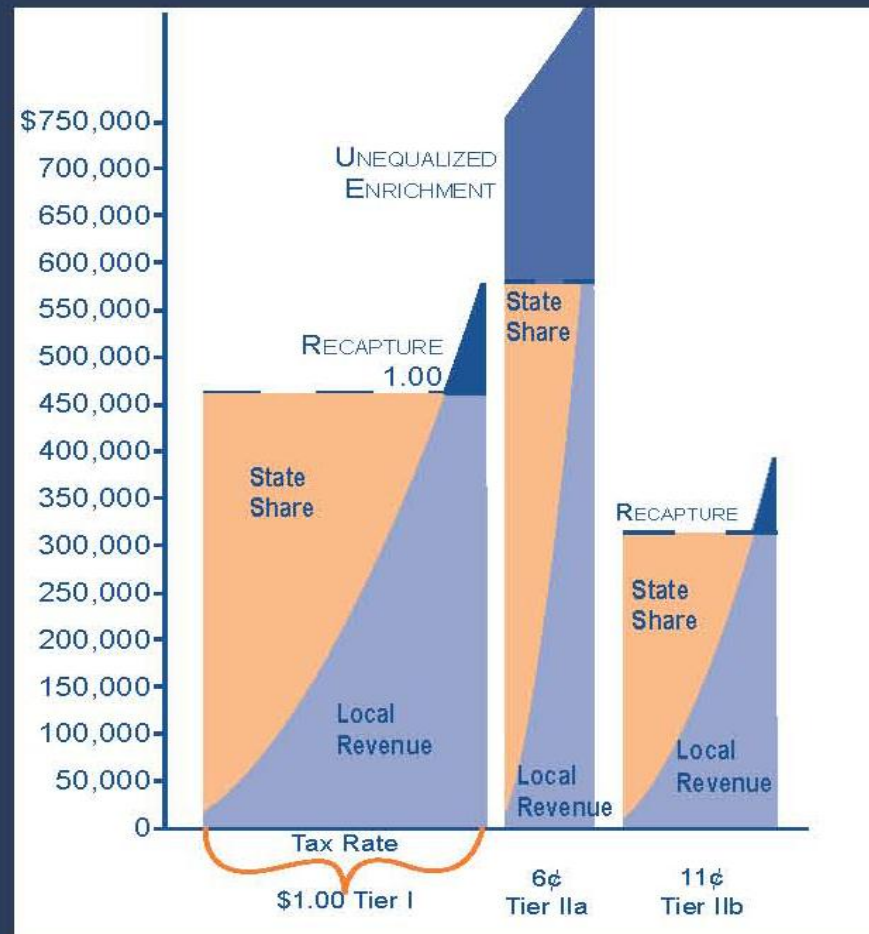
The Texas Funding System from 1993 to 2005 Had Almost No Unequalized Enrichment



The graph above summarizes the key features in the system but does not reflect the \$600 gap that remained after the 2003 reforms were adopted or the facilities funding tier and is provided here for illustrative purposes only.

Source: Cortez, A. (2009). *The Status of School Finance Equity in Texas – A 2009 Update*. San Antonio: Intercultural Development Research Association.

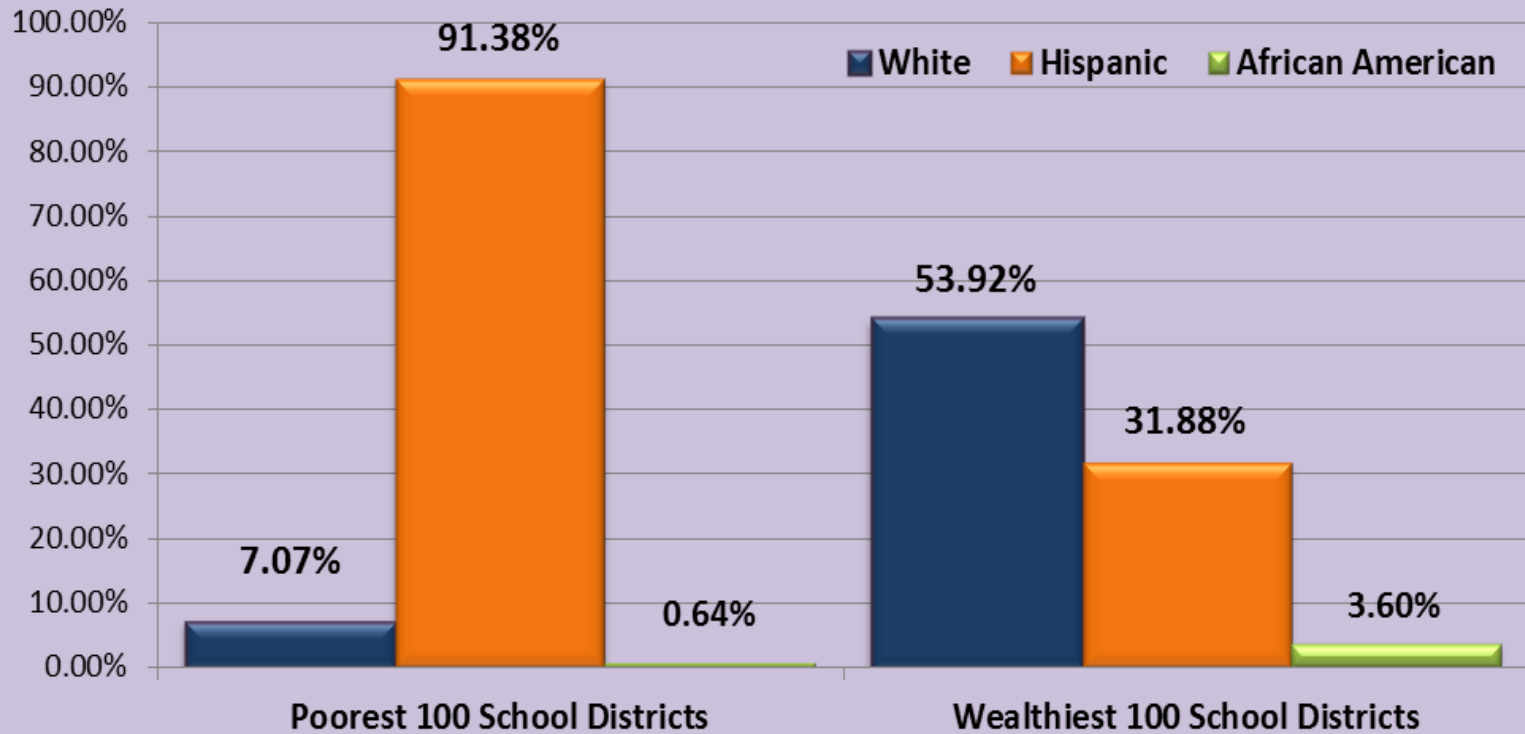
The Texas Funding System from 2006 to Now is More Inequitable



The graph above summarizes the key features in the system but does not reflect the \$600 gap that remained after the 2003 reforms were adopted or the facilities funding tier and is provided here for illustrative purposes only.

Source: Cortez, A. (2009). *The Status of School Finance Equity in Texas – A 2009 Update*. San Antonio: Intercultural Development Research Association.

Texas' Wealthiest & Poorest School Districts Have Vastly Different Racial/Ethnic Concentrations



Intercultural Development Research Association; Data Source: Texas Education Agency, 2011

Exhibit 6

The Extent of School Funding Equity in Texas in the Current Decade

**Table 1: Average Revenue per WADA in 2010-11
Shows Large Gap in Revenue Per WADA Between
Poorest and Wealthiest Decile of School Districts**

School District Groupings	Property Wealth per WADA Used for State Aid in 2010-11
Poorest Decile	76,068
2nd 10% of Districts	128,870
3rd 10% of Districts	159,055
4th 10% of Districts	188,992
5th 10% of Districts	213,756
6th 10% of Districts	252,607
7th 10% of Districts	299,190
8th 10% of Districts	378,597
9th 10% of Districts	508,513
Wealthiest Decile	1,086,470
Gap	1,010,401

*Intercultural Development Research Association
Data source: Texas Attorney General's Office, October 2012*

Table 2: Average Revenue per WADA in 2010-11 Shows Large Gap Between Poorest and Wealthiest Decile of School Districts

School District Groupings	Group Property Wealth Per WADA	Group Average Revenue per WADA at 2010 Adopted Tax Rates	Group Average 2010 M&O Tax Rates
	2010-11	2010-11	2010-11
Poorest Decile	76,068	5,654	1.11
2nd 10% of Districts	128,870	5,487	1.09
3rd 10% of Districts	159,055	5,461	1.08
4th 10% of Districts	188,992	5,569	1.09
5th 10% of Districts	213,756	5,583	1.07
6th 10% of Districts	252,607	5,533	1.07
7th 10% of Districts	299,190	5,660	1.06
8th 10% of Districts	378,597	5,999	1.06
9th 10% of Districts	508,513	6,097	1.05
Wealthiest Decile	1,086,470	7,085	1.00
Gap		1,431	.11

Intercultural Development Research Association

Data source: Texas Attorney General's Office, October 2012

Table 3: Average Revenue per WADA at \$1.17 Tax Rates in 2010-11 Shows A Substantial Gap Between Poorest and Wealthiest Decile of School Districts

School District Groupings	Group Property Wealth Per WADA	Group Average Revenue per WADA at \$1.17 Tax Rates
	2010-11	2010-11
Poorest Decile	76,068	5,857
2nd 10% of Districts	128,878	5,814
3rd 10% of Districts	159,055	5,792
4th 10% of Districts	188,992	5,914
5th 10% of Districts	213,756	5,911
6th 10% of Districts	252,607	5,918
7th 10% of Districts	299,190	6,080
8th 10% of Districts	378,597	6,442
9th 10% of Districts	508,513	6,552
Wealthiest Decile	1,086,470	7,642
Gap		1,785

*Intercultural Development Research Association
Data source: Texas Attorney General's Office, October 2012*

Table 1: Average Property Wealth per WADA in 2011-12 Shows Large Gap Between Poorest and Wealthiest Deciles of School Districts

School District Groupings	Property Wealth per WADA Used for State Aid in 2011-12
Poorest Decile	\$76,129
2nd 10% of Districts	\$128,923
3rd 10% of Districts	\$158,789
4th 10% of Districts	\$188,995
5th 10% of Districts	\$213,862
6th 10% of Districts	\$252,712
7th 10% of Districts	\$300,189
8th 10% of Districts	\$379,769
9th 10% of Districts	\$505,122
Wealthiest Decile	\$1,056,207
Gap	\$980,078

Intercultural Development Research Association

Data source: Texas Attorney General's Office, November 2012

Table 2: Average Revenue per WADA in 2011-12 Continues to Show a Large Gap Between Poorest and Wealthiest Deciles of School Districts

School District Groupings	Group Property Wealth per WADA	Group Average Revenue per WADA at 2011 Adopted Tax Rates	Group Average 2011 M&O Tax Rates
	2011-12	2011-12	2011-12
Poorest Decile	\$76,129	\$5,664	\$1.11
2nd 10% of Districts	\$128,923	\$5,469	\$1.08
3rd 10% of Districts	\$158,789	\$5,460	\$1.09
4th 10% of Districts	\$188,995	\$5,544	\$1.09
5th 10% of Districts	\$213,862	\$5,579	\$1.07
6th 10% of Districts	\$252,712	\$5,539	\$1.08
7th 10% of Districts	\$300,189	\$5,650	\$1.06
8th 10% of Districts	\$379,679	\$5,984	\$1.06
9th 10% of Districts	\$505,122	\$6,065	\$1.05
Wealthiest Decile	\$1,056,207	\$6,988	\$1.00
Gap		\$1,324	\$0.11

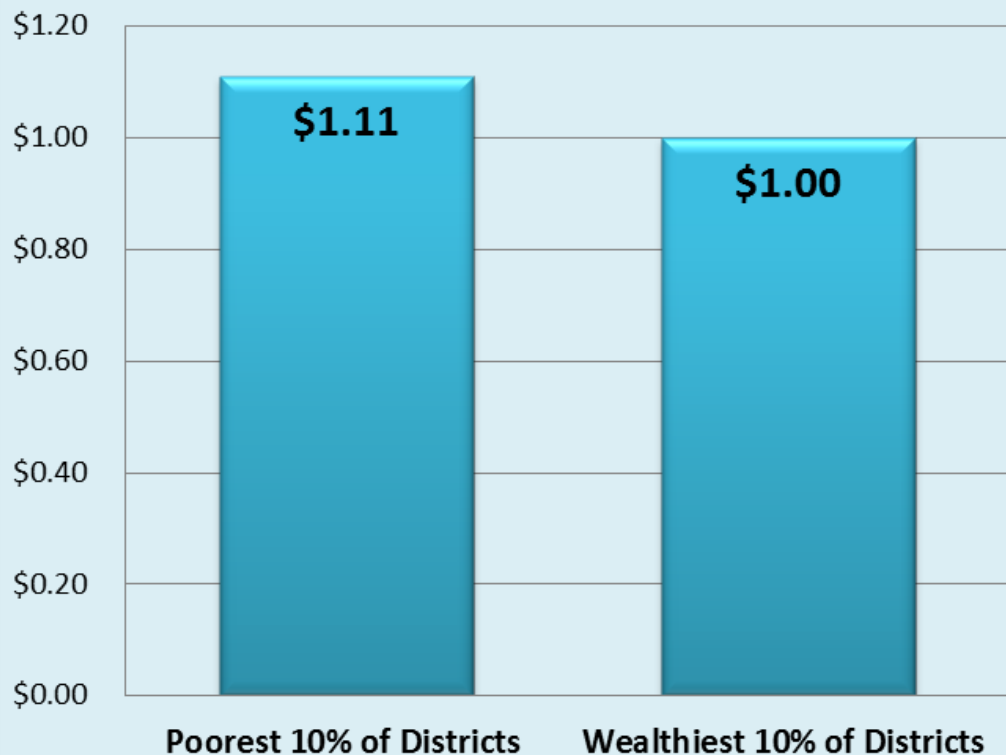
*Intercultural Development Research Association
Data source: Texas Attorney General's Office, November 2012*

Gap in Revenue per WADA in 2011-12 at 2011 Adopted Tax Rates



*Intercultural Development Research Association
Data source: Texas Attorney General's Office, November 2012*

Average M&O Adopted Tax Rates for 2011-12 Differ Substantially Among Low & High Wealth Districts



Intercultural Development Research Association
Data source: Texas Attorney General's Office, November 2012

Table 3: Average Revenue per WADA at \$1.17 Tax Rates in 2011-12 Also Shows a Substantial Gap Between Poorest and Wealthiest Deciles of School Districts

School District Groupings	Group Property Wealth per WADA	Group Average Revenue per WADA at \$1.17 Tax Rates
	2011-12	2011-12
Poorest Decile	\$76,129	\$5,866
2nd 10% of Districts	\$128,923	\$5,802
3rd 10% of Districts	\$158,789	\$5,784
4th 10% of Districts	\$188,995	\$5,899
5th 10% of Districts	\$213,862	\$5,910
6th 10% of Districts	\$252,712	\$5,922
7th 10% of Districts	\$300,189	\$6,078
8th 10% of Districts	\$379,679	\$6,430
9th 10% of Districts	\$505,122	\$6,527
Wealthiest Decile	\$1,056,207	\$7,578
Gap		\$1,712

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Data source: Texas Attorney General's Office, November 2012

Gap in Revenue per WADA in 2011-12 Would be Higher at \$1.17 M&O Tax Rate



*Intercultural Development Research Association
Data source: Texas Attorney General's Office, November 2012*

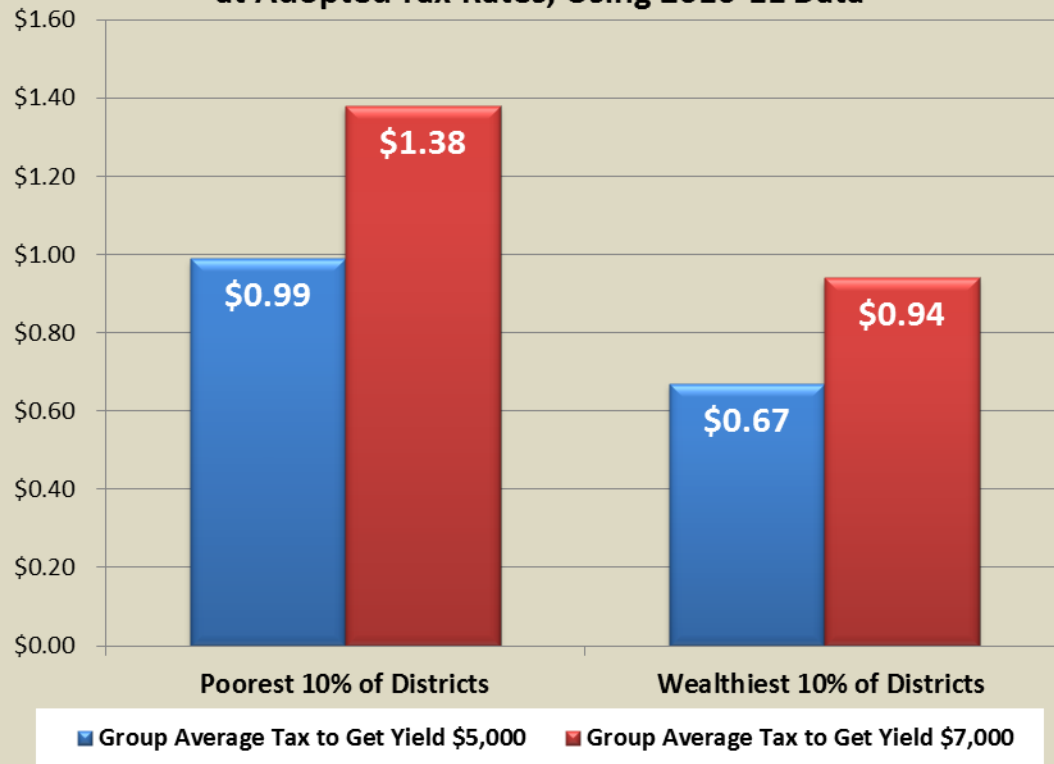
Comparisons of Tax Efforts Required to Yield Varying Levels of Revenue

Table 4: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at 2010 Adopted Tax Rate Yields, by School District Deciles

School District Grouping	Group Average Tax to Get Yield \$5,000	Group Average Tax to Get Yield \$5,500	Group Average Tax to Get Yield \$6,000	Group Average Tax to Get Yield \$6,500	Group Average Tax to Get Yield \$7,000
Poorest Decile	\$0.99	\$1.08	\$1.18	\$1.28	\$1.38
2nd 10% of Districts	\$1.01	\$1.12	\$1.22	\$1.32	\$1.42
3rd 10% of Districts	\$0.98	\$1.08	\$1.18	\$1.28	\$1.38
4th 10% of Districts	\$0.97	\$1.07	\$1.17	\$1.26	\$1.36
5th 10% of Districts	\$0.96	\$1.06	\$1.16	\$1.25	\$1.35
6th 10% of Districts	\$0.95	\$1.04	\$1.14	\$1.23	\$1.33
7th 10% of Districts	\$0.92	\$1.01	\$1.10	\$1.19	\$1.28
8th 10% of Districts	\$0.88	\$0.97	\$1.06	\$1.15	\$1.23
9th 10% of Districts	\$0.82	\$0.91	\$0.99	1.07	\$1.15
Wealthiest Decile	\$0.67	\$0.74	\$0.80	\$0.87	\$0.94
Gap	\$0.32	\$0.34	\$0.38	\$0.41	\$0.44

Intercultural Development Research Association
Data source: Texas Attorney General's Office, October 2012

Low Wealth Districts Would Need Higher Tax Efforts to Generate Yields of \$5,000 & \$7,000 Per Penny at Adopted Tax Rates, Using 2010-11 Data



Intercultural Development Research Association; Data source: Texas Attorney General's Office, Oct. 2012

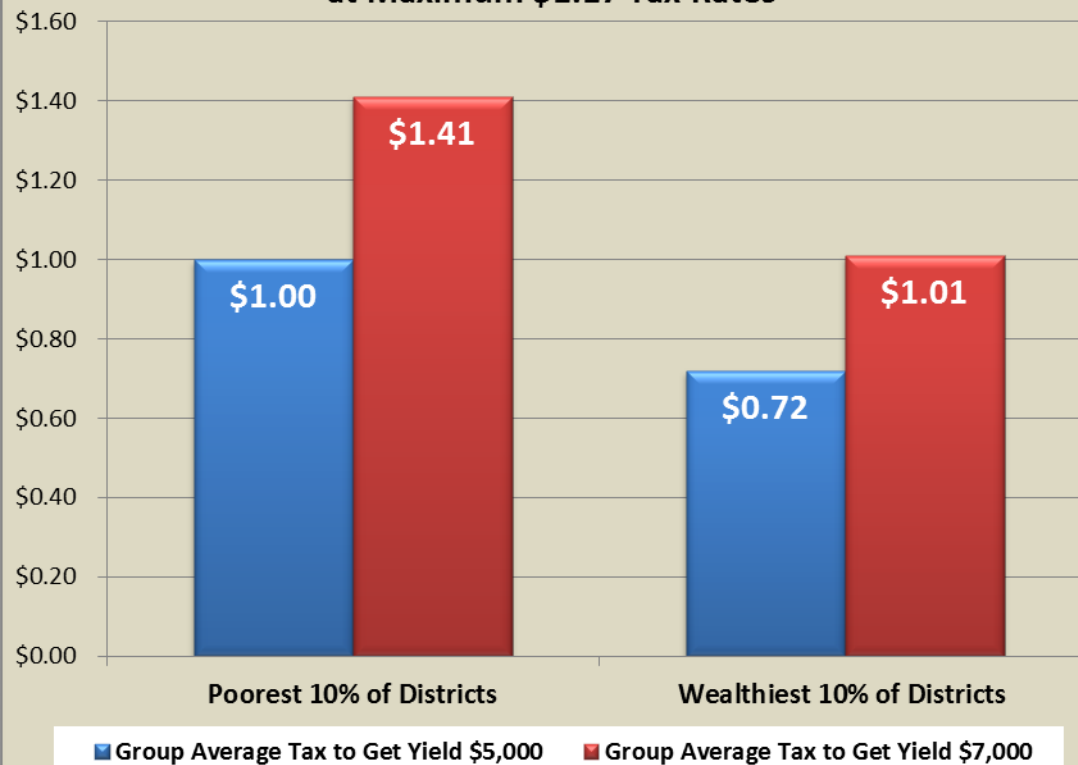
Table 5: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at \$1.17 Tax Rate Yields, by School District Deciles, Using 2010-11 Data

School District Grouping	Group Average Tax to Get Yield \$5,000	Group Average Tax to Get Yield \$5,500	Group Average Tax to Get Yield \$6,000	Group Average Tax to Get Yield \$6,500	Group Average Tax to Get Yield \$7,000
Poorest Decile	\$1.00	\$1.10	\$1.21	\$1.31	\$1.41
2nd 10% of Districts	\$1.04	\$1.14	\$1.24	\$1.35	\$1.45
3rd 10% of Districts	\$1.01	\$1.11	\$1.21	\$1.31	\$1.41
4th 10% of Districts	\$1.00	\$1.10	\$1.20	\$1.30	\$1.40
5th 10% of Districts	\$0.99	\$1.09	\$1.19	\$1.29	\$1.39
6th 10% of Districts	\$0.98	\$1.07	\$1.17	\$1.27	\$1.37
7th 10% of Districts	\$0.95	\$1.04	\$1.14	\$1.23	\$1.33
8th 10% of Districts	\$0.92	\$1.01	\$1.10	\$1.19	\$1.28
9th 10% of Districts	\$0.86	\$0.95	\$1.04	\$1.12	\$1.21
Wealthiest Decile	\$0.72	\$0.79	\$0.86	\$0.93	\$1.01
Gap	\$0.28	\$0.31	\$0.35	\$0.38	\$0.40

Intercultural Development Research Association

Data source: Texas Attorney General's Office, October 2012

**Low Wealth Districts Would Need Higher Tax Efforts
to Generate Yields of \$5,000 & \$7,000 Per Penny
at Maximum \$1.17 Tax Rates**



Intercultural Development Research Association; Data source: Texas Attorney General's Office, October 2012

Table 4: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at 2011 Adopted Tax Rate Yields, by School District Deciles, Using 2011-12 Data

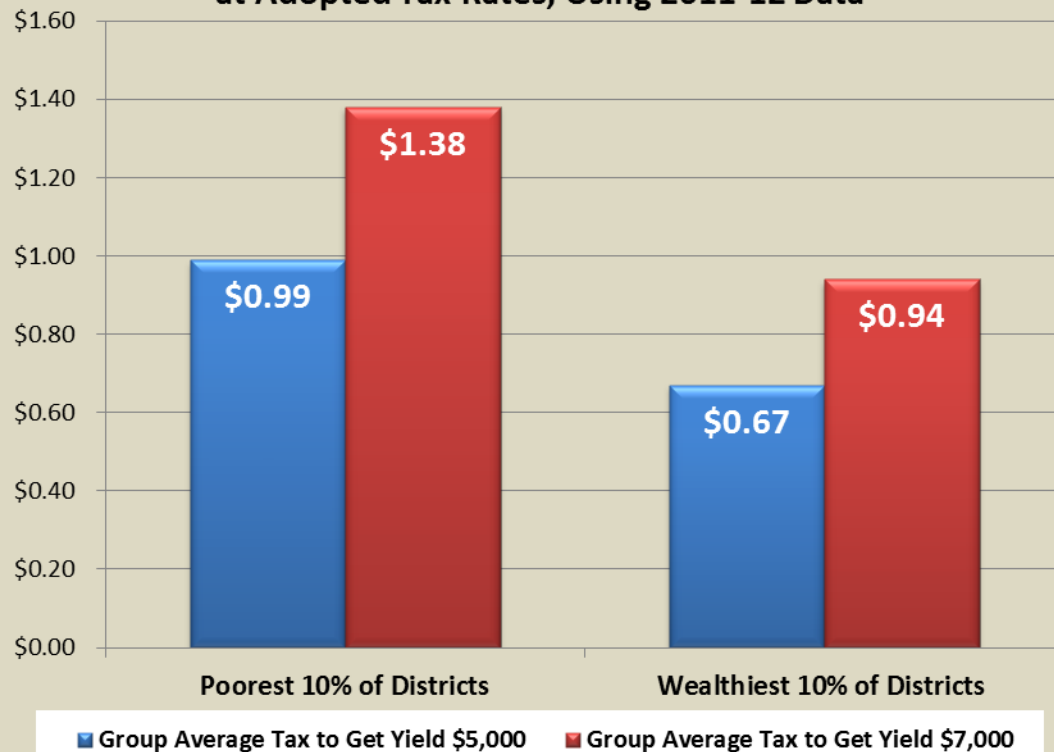
School District Grouping	Group Average Tax to Get Yield \$5,000	Group Average Tax to Get Yield \$5,500	Group Average Tax to Get Yield \$6,000	Group Average Tax to Get Yield \$6,500	Group Average Tax to Get Yield \$7,000
Poorest Decile	\$0.99	\$1.09	\$1.18	\$1.28	\$1.38
2nd 10% of Districts	\$1.01	\$1.11	\$1.22	\$1.33	\$1.42
3rd 10% of Districts	\$0.98	\$1.08	\$1.18	\$1.28	\$1.38
4th 10% of Districts	\$0.97	\$1.07	\$1.17	\$1.27	\$1.36
5th 10% of Districts	\$0.96	\$1.06	\$1.16	\$1.25	\$1.35
6th 10% of Districts	\$0.95	\$1.05	\$1.14	\$1.24	\$1.33
7th 10% of Districts	\$0.91	\$1.01	\$1.10	\$1.19	\$1.28
8th 10% of Districts	\$0.89	\$0.97	\$1.06	\$1.15	\$1.24
9th 10% of Districts	\$0.83	\$0.92	\$1.00	\$1.08	\$1.16
Wealthiest Decile	\$0.67	\$0.74	\$0.81	\$0.88	\$0.94
Gap	\$0.32	\$0.34	\$0.37	\$0.41	\$0.44

Intercultural Development Research Association

Data source: Texas Attorney General's Office, November 2012

Note: Some gap figures are affected by rounding

**Low Wealth Districts Would Need Higher Tax Efforts
to Generate Yields of \$5,000 & \$7,000 Per Penny
at Adopted Tax Rates, Using 2011-12 Data**



Intercultural Development Research Association; Data source: Texas Attorney General's Office, Nov. 2012

Table 5: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at \$1.17 Tax Rate Yields, by School District Deciles, Using 2011-12 Data

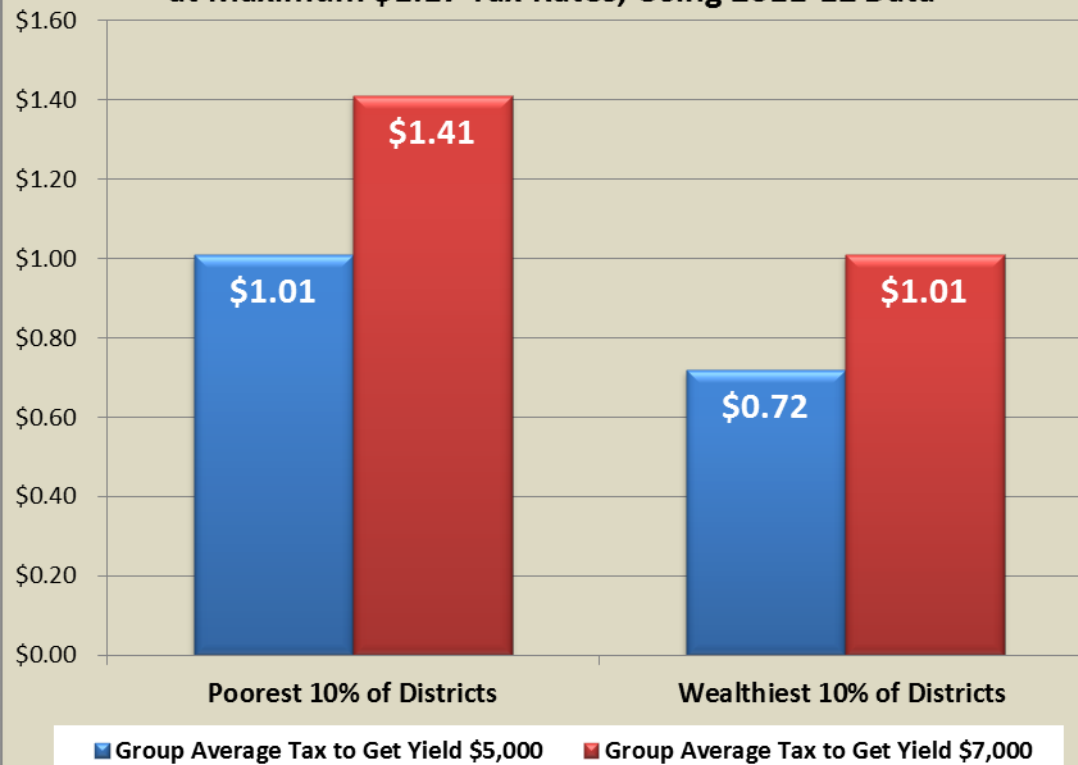
School District Grouping	Group Average Tax to Get Yield \$5,000	Group Average Tax to Get Yield \$5,500	Group Average Tax to Get Yield \$6,000	Group Average Tax to Get Yield \$6,500	Group Average Tax to Get Yield \$7,000
Poorest Decile	\$1.01	\$1.11	\$1.21	\$1.31	\$1.41
2nd 10% of Districts	\$1.04	\$1.14	\$1.24	\$1.35	\$1.45
3rd 10% of Districts	\$1.01	\$1.11	\$1.21	\$1.31	\$1.41
4th 10% of Districts	\$1.00	\$1.10	\$1.20	\$1.30	\$1.40
5th 10% of Districts	\$0.99	\$1.09	\$1.19	\$1.29	\$1.39
6th 10% of Districts	\$0.98	\$1.08	\$1.17	\$1.27	\$1.37
7th 10% of Districts	\$0.95	\$1.04	\$1.14	\$1.23	\$1.33
8th 10% of Districts	\$0.92	\$1.01	\$1.10	\$1.20	\$1.29
9th 10% of Districts	\$0.87	\$0.96	\$1.05	\$1.13	\$1.22
Wealthiest Decile	\$0.72	\$0.79	\$0.87	\$0.94	\$1.01
Gap	\$0.28	\$0.31	\$0.34	\$0.37	\$0.40

Intercultural Development Research Association

Data source: Texas Attorney General's Office, November 2012

Note: Some gap figures are affected by rounding

**Low Wealth Districts Would Need Higher Tax Efforts
to Generate Yields of \$5,000 & \$7,000 Per Penny
at Maximum \$1.17 Tax Rates, Using 2011-12 Data**



Intercultural Development Research Association; Data source: Texas Attorney General's Office, Nov. 2012

Comparison of Recapture and Non-Recapture School Districts

Table 6: 2010-11 Recapture vs. Non-Recapture School District Revenue Yields Per WADA at 2010 Adopted M&O Tax Rates, and at \$1.17 Maximum Tax Rates

District Grouping	Number of Districts	Group Total WADA	Group Average Revenue per WADA at 2010 M&O Adopted Tax Rates	Group Average 2010 M&O Adopted Tax Rates	Group Average Revenue per WADA at \$1.117 M&O Adopted Tax Rates
Non-Recapture Districts	853	5,147,671	\$5,670	\$1.08	\$6,045
Recapture Districts	171	526,849	\$6,545	1.02	\$6,984
Gap			\$875	.06	\$939

Intercultural Development Research Association

Data Source: Texas Attorney General's Office, October 2012.

Table 7: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at 2010 Adopted Tax Rate Yields, by Recapture vs. Non-Recapture Districts

School District Grouping	Group Average Tax to Get Yield \$5,000	Group Average Tax to Get Yield \$5,500	Group Average Tax to Get Yield \$6,000	Group Average Tax to Get Yield \$6,500	Group Average Tax to Get Yield \$7,000
Non-Recapture Districts	\$0.95	\$1.05	\$1.15	\$1.24	\$1.34
Recapture Districts	\$0.73	\$0.80	\$0.88	\$0.95	\$1.02
Gap	\$0.22	\$0.25	\$0.27	\$0.29	\$0.32
<i>Intercultural Development Research Association</i> <i>Data source: Texas Attorney General's Office, October 2012</i>					

Table 6: 2011-12 Recapture vs. Non-Recapture School District Revenue Yields per WADA at 2011 Adopted M&O Tax Rates and at \$1.17 Maximum Tax Rates

District Grouping	Number of Districts	Group Total WADA	Group Average Revenue per WADA at 2011 M&O Adopted Tax Rates	Group Average 2011 M&O Adopted Tax Rates	Group Average Revenue per WADA at \$1.17 M&O Adopted Tax Rates
Non-Recapture Districts	853	5,144,349	\$5,661	\$1.08	\$6,040
Recapture Districts	171	525,698	\$6,505	\$1.02	\$6,957
Gap			\$844	.06	\$917

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Data Source: Texas Attorney General's Office, November 2012

Table 7: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at 2011 Adopted Tax Rate Yields, by Recapture and Non-Recapture Districts

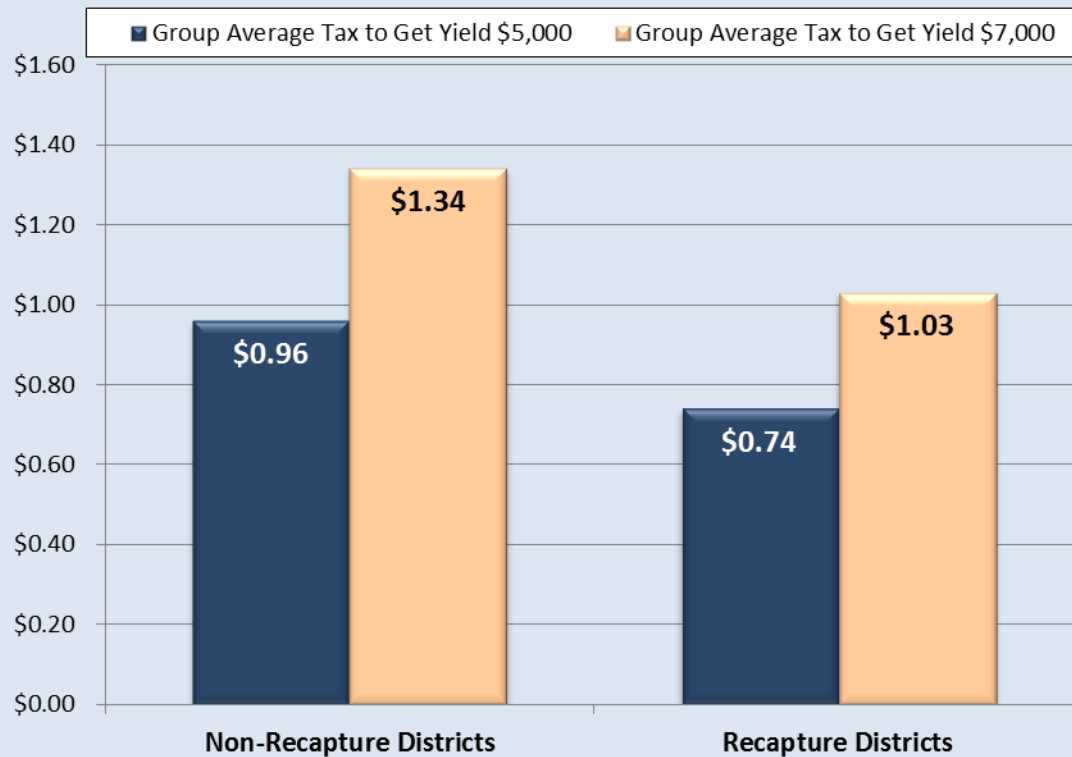
School District Grouping	Group Average Tax to Get Yield \$5,000	Group Average Tax to Get Yield \$5,500	Group Average Tax to Get Yield \$6,000	Group Average Tax to Get Yield \$6,500	Group Average Tax to Get Yield \$7,000
Non-Recapture Districts	\$0.96	\$1.05	\$1.15	\$1.24	\$1.34
Recapture Districts	\$0.74	\$0.81	\$0.89	\$0.96	\$1.03
Gap	\$0.22	\$0.24	\$0.26	\$0.28	\$0.31

Intercultural Development Research Association

Data source: Texas Attorney General's Office, November 2012

Note: Some gap figures are affected by rounding

Non-Recapture Districts Would Need Higher Tax Efforts to Generate Yields of \$5,000 & \$7,000 per Penny at 2011 Adopted Tax Rate Yields



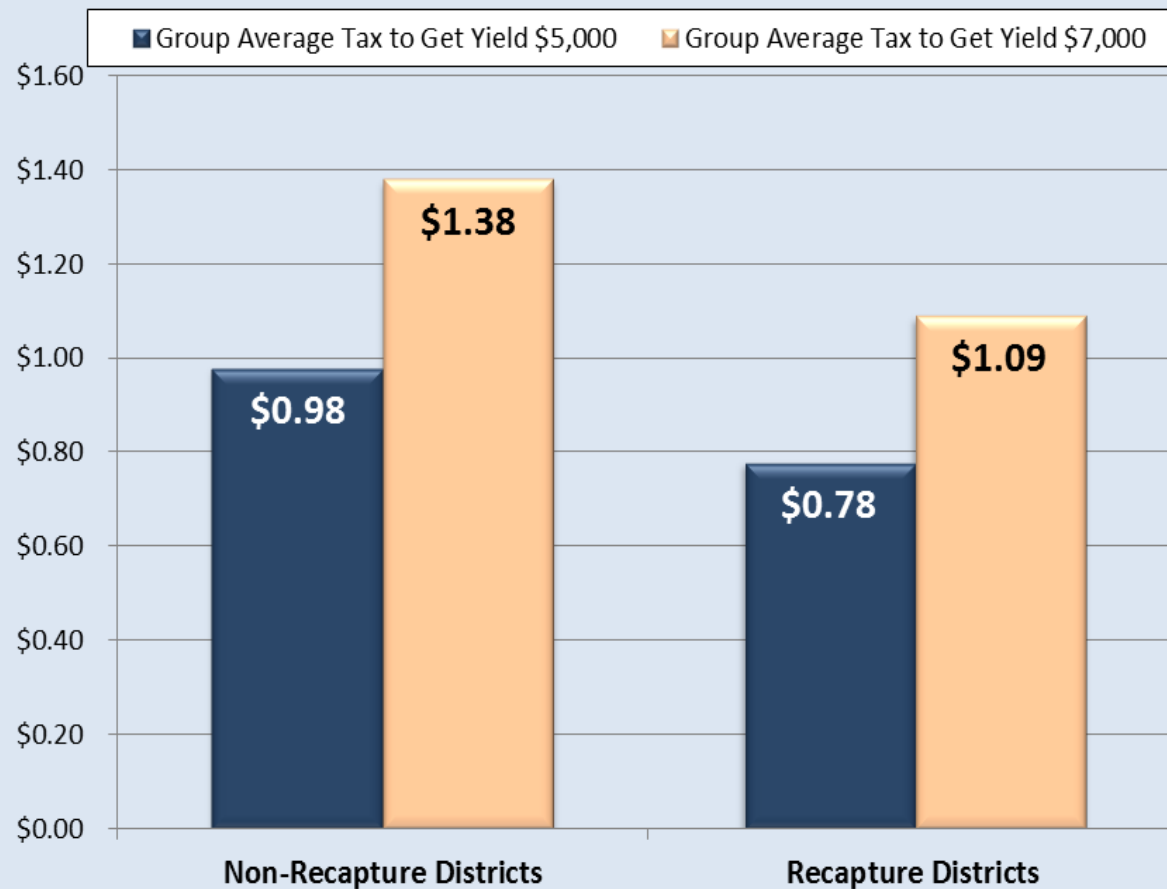
Intercultural Development Research Association; Data source: Texas Attorney General's Office, Nov. 2012

Table 8: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at \$1.17 Tax Rate Yields, by Recapture and Non-Recapture Districts

School District Grouping	Group Average Tax to Yield \$5,000	Group Average Tax to Yield \$5,500	Group Average Tax to Yield \$6,000	Group Average Tax to Yield \$6,500	Group Average Tax to Yield \$7,000
Non-Recapture Districts	\$0.98	\$1.08	\$1.18	\$1.28	\$1.38
Recapture Districts	\$.78	\$.86	\$.94	\$1.02	\$1.09
Gap	\$0.20	\$0.22	\$0.24	\$0.26	\$0.28

*Intercultural Development Research Association
Data source: Texas Attorney General's Office, November 2012*

Non-Recapture Districts Would Need Higher Tax Efforts to Generate Yields of \$5,000 & \$7,000 Per Penny at Maximum \$1.17 Tax Rates



Intercultural Development Research Association; Data source: Texas Attorney General's Office, Nov. 2012

Comparison of Tax Efforts Needed to Generate Varying Levels of Revenue per WADA – by Poorest and Wealthiest Property Wealth School Districts Enrolling 15 Percent of Statewide WADA at 2011 Adopted Tax Rate and \$1.17 Tax Rate Yields

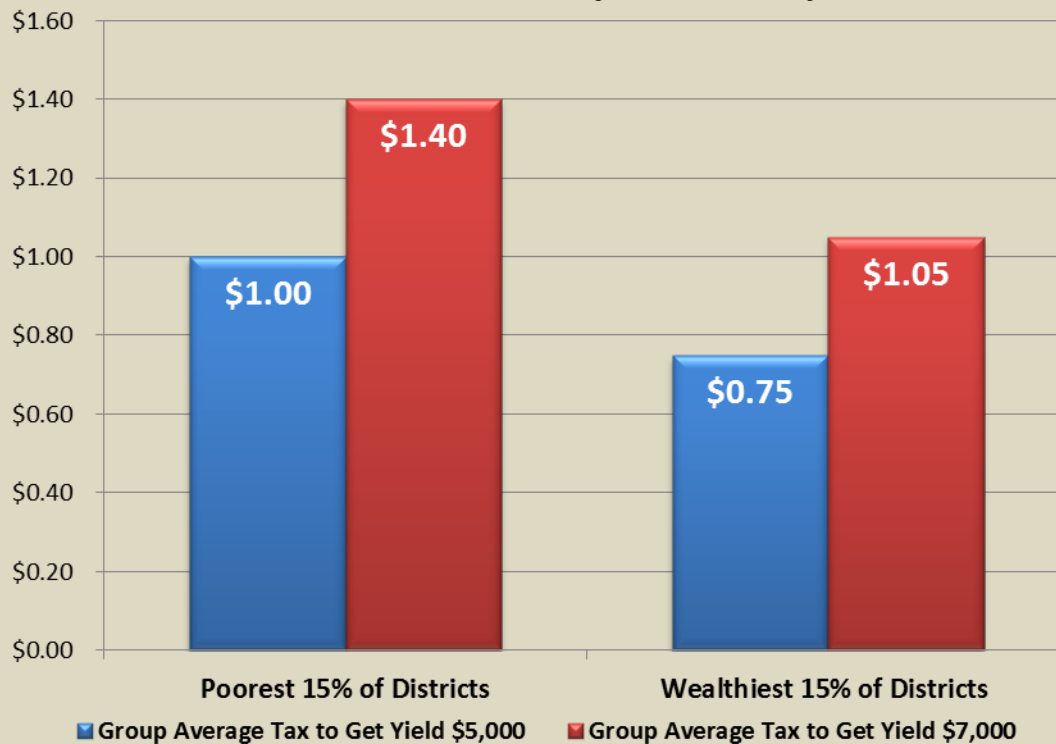
Table 9 Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at 2011 Adopted Tax Rate Yields, by Lowest and Highest Wealth Districts with 15 Percent of State WADA

School District Grouping	Group Average Tax to Yield \$5,000	Group Average Tax to Yield \$5,500	Group Average Tax to Yield \$6,000	Group Average Tax to Yield \$6,500	Group Average Tax to Yield \$7,000
Poorest Districts with 15% of WADA	\$1.00	\$1.10	\$1.20	\$1.30	\$1.40
Wealthiest Districts with 15% of WADA	\$0.75	\$0.83	\$0.90	\$0.98	\$1.05
Gap	\$0.25	\$0.27	\$0.30	\$0.32	\$0.35

Intercultural Development Research Association

Data source: Texas Attorney General's Office, November 2012

Low Wealth Districts Would Need Higher Tax Efforts to Generate Yields of \$5,000 & \$7,000 Per Penny at 2011 Adopted Tax Rates



Intercultural Development Research Association; Data source: Texas Attorney General's Office, Nov. 2012

Table 10: Tax Efforts Necessary to Generate Certain Revenue Levels per WADA at \$1.17 Tax Rate Yields, by Lowest and Highest Wealth Districts with 15 Percent of State WADA

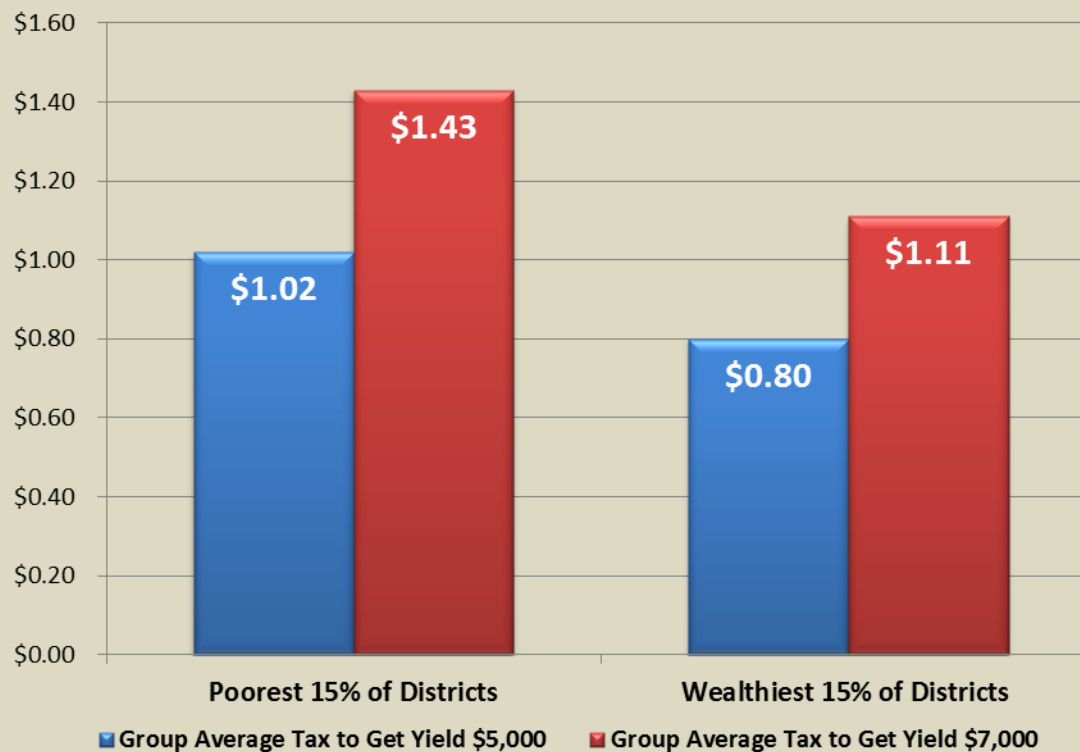
School District Grouping	Group Average Tax to Get Yield \$5,000	Group Average Tax to Get Yield \$5,500	Group Average Tax to Get Yield \$6,000	Group Average Tax to Get Yield \$6,500	Group Average Tax to Get Yield \$7,000
Poorest Districts with 15% of WADA	\$1.02	\$1.12	\$1.23	\$1.33	\$1.43
Wealthiest Districts with 15% of WADA	\$0.80	\$0.88	\$0.95	\$1.03	\$1.11
Gap	\$0.22	\$0.24	\$0.28	\$0.30	\$0.32

Intercultural Development Research Association

Data source: Texas Attorney General's Office, November 2012

Note: Some gap figures are affected by rounding

Low Wealth Districts Would Need Higher Tax Efforts to Generate Yields of \$5,000 & \$7,000 Per Penny at Maximum \$1.17 Tax Rates



Intercultural Development Research Association; Data source: Texas Attorney General's Office, Nov. 2012

The Impact of Unequalized Revenue on Access to Educational Quality

Quality Schools Action Framework™

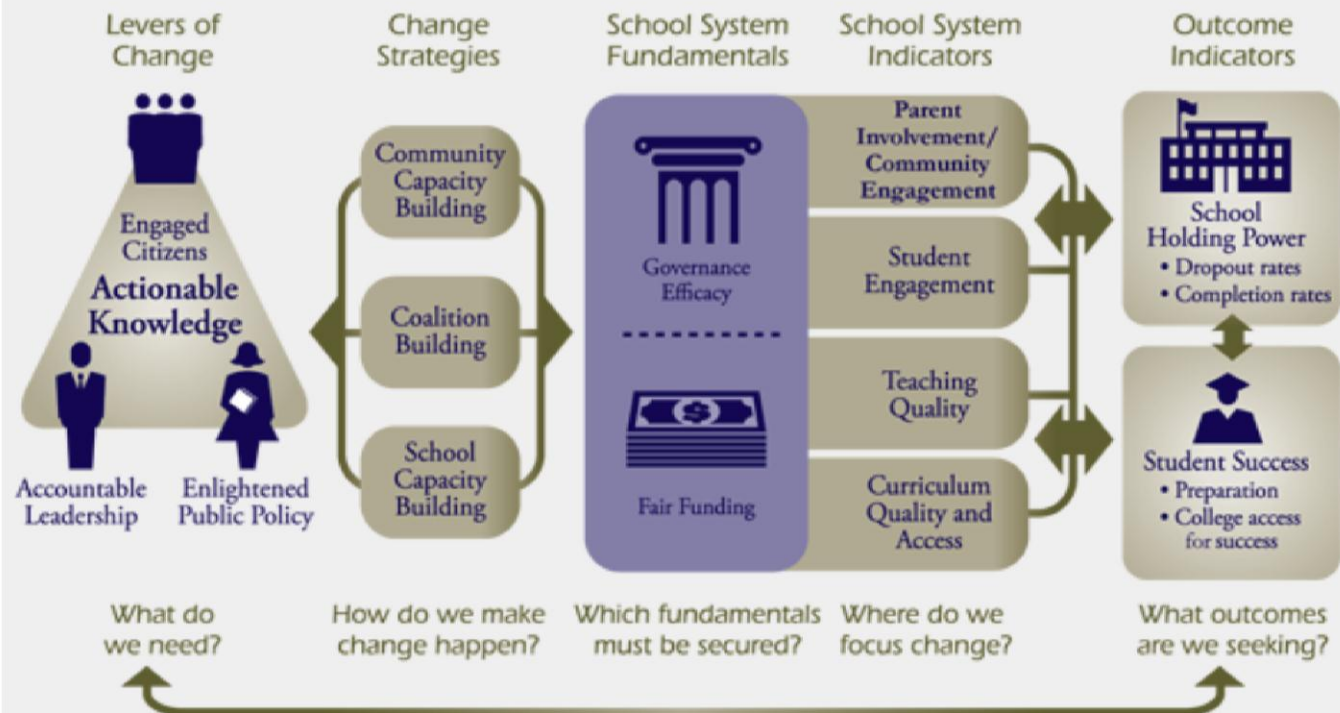


Exhibit 20

© Intercultural Development Research Association

Weighted Student Funding in State Public Schools

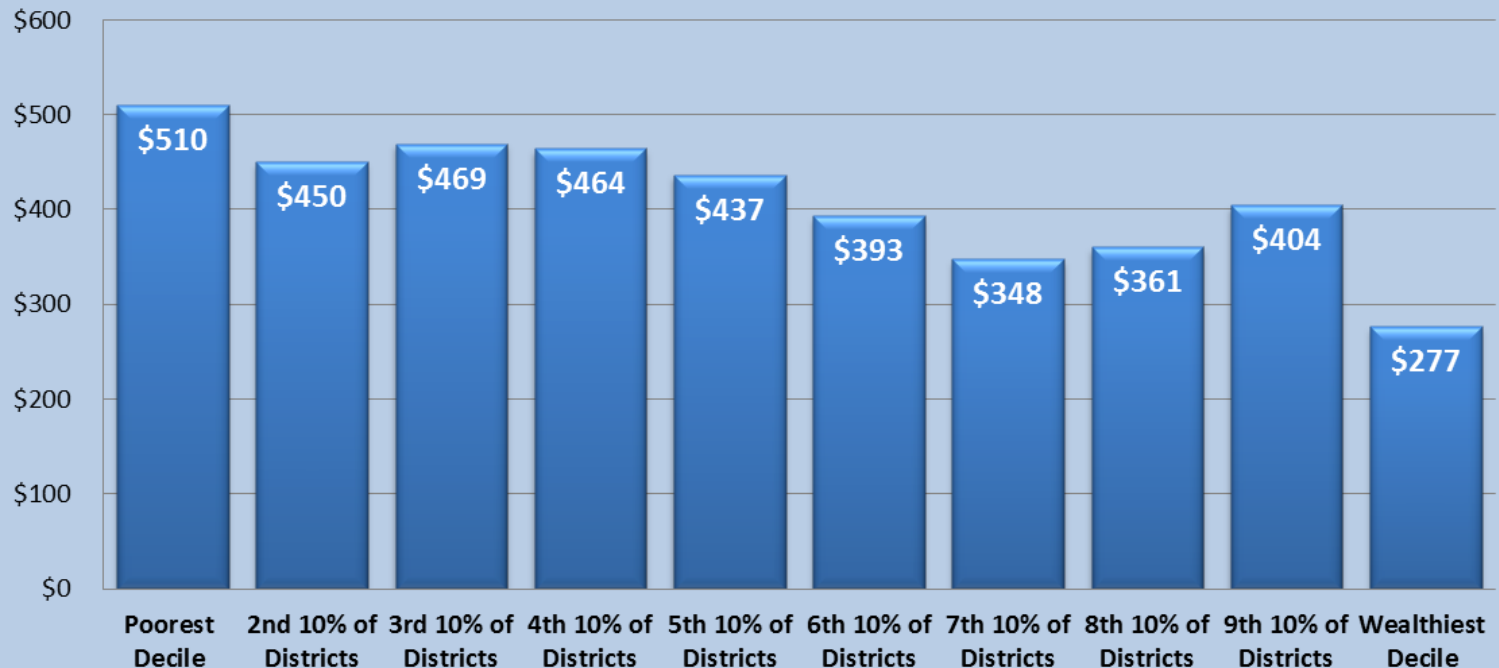
**Add-on cost estimates
for English language
learner programs...**

40%

**Add-on cost estimates
for compensatory
education programs...**

40%

Additional Revenue per WADA Would be Produced in All School Districts by Increasing Compensatory Education & Bilingual/ESL Weights to 40% Add-on



Intercultural Development Research Association; Data source: Texas Attorney General's Office, June 2012

Exhibit 24

WADA Would be Impacted by Increased Bilingual Education/ESL & Compensatory Education Weights to 40% of WADA

School District Groupings	Additional Revenue Produced by Increasing Compensatory Education and Bilingual/ESL Weights to 40%	WADA without Add-On Weighed Funding	Additional Weighted Students Generated by Increasing Compensatory Education and Bilingual/ESL Weights to 40%	Original Average WADA Plus Added Funding WADA
Poorest Decile	\$346,316,077	505,968	173,484	679,452
2nd 10% of Districts	\$210,190,919	373,253	93,892	467,145
3rd 10% of Districts	\$190,347,946	320,988	84,479	405,467
4th 10% of Districts	\$344,869,704	581,963	160,606	742,569
5th 10% of Districts	\$318,039,799	578,353	150,166	728,518
6th 10% of Districts	\$335,849,590	695,078	159,523	854,600
7th 10% of Districts	\$361,003,415	868,926	168,291	1,037,217
8th 10% of Districts	\$469,757,264	1,078,707	224,281	1,302,989
9th 10% of Districts	\$394,444,527	781,425	193,981	975,406
Wealthiest Decile	\$50,173,755	159,964	21,387	181,351

Intercultural Development Research Association

Data source: Texas Attorney General's Office, June 2012

Exhibit 25

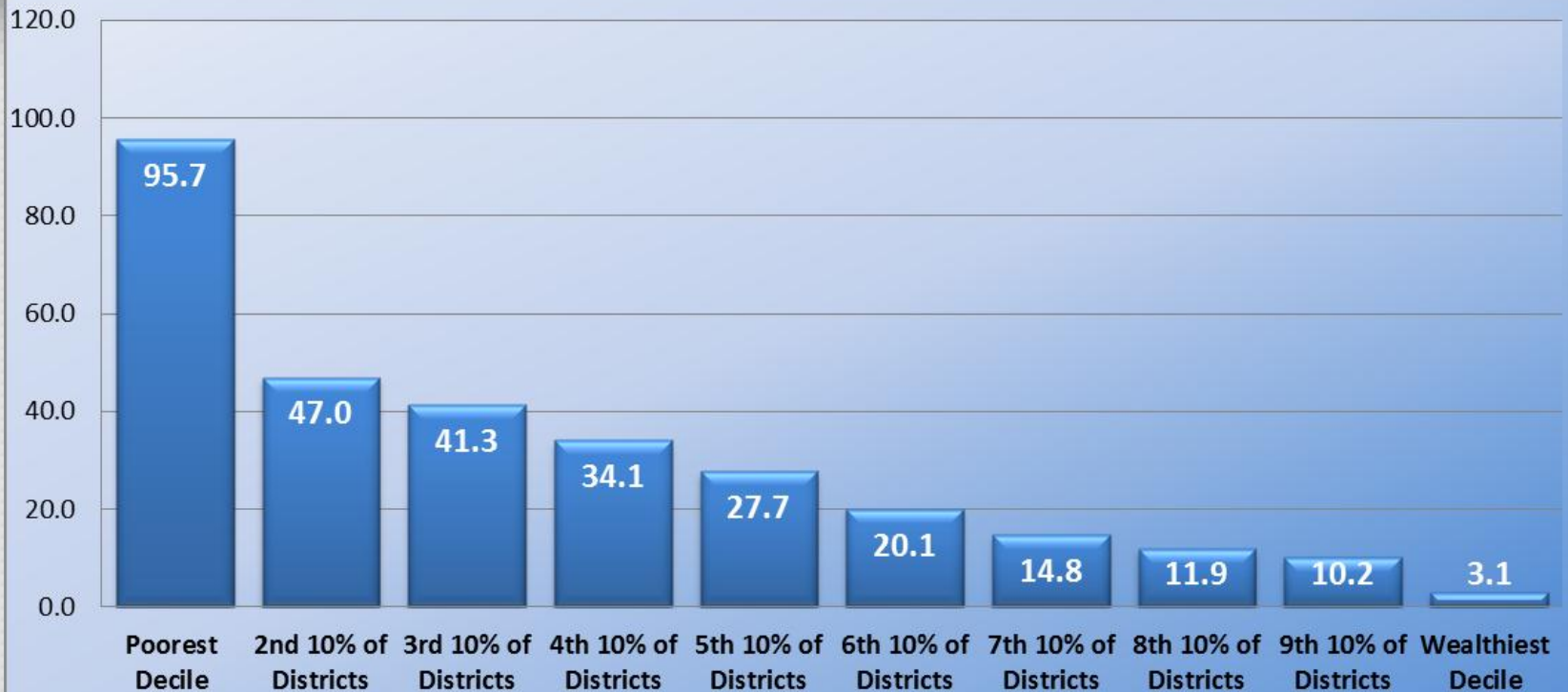
District Revenue Would be Impacted by Increased Bilingual Education/ESL & Compensatory Education Weights to 40% of WADA

School District Groupings	Total Property Value	New Average Property Wealth per Adjusted WADA	Revenue Generated by 1¢ Tax per Property Wealth /Adjusted WADA	Additional Revenue per Adjusted WADA	Tax Required to Generate Additional Revenue
Poorest Decile	\$36,190,298,454	\$53,264	\$5.33	\$510	\$0.957
2nd 10% of Districts	\$44,695,603,901	\$95,678	\$9.57	\$450	\$0.470
3rd 10% of Districts	\$46,099,481,058	\$113,695	\$11.37	\$469	\$0.413
4th 10% of Districts	\$101,133,134,014	\$136,194	\$13.62	\$464	\$0.341
5th 10% of Districts	\$114,881,505,557	\$157,692	\$15.77	\$437	\$0.277
6th 10% of Districts	\$166,989,530,243	\$195,401	\$19.54	\$393	\$0.201
7th 10% of Districts	\$243,201,838,708	\$234,475	\$23.45	\$348	\$0.148
8th 10% of Districts	\$393,740,239,308	\$302,182	\$30.22	\$361	\$0.119
9th 10% of Districts	\$385,384,444,542	\$395,102	\$39.51	\$404	\$0.102
Wealthiest Decile	\$163,300,550,480	\$900,467	\$90.05	\$277	\$0.031

*Intercultural Development Research Association
Data source: Texas Attorney General's Office, June 2012*

Exhibit 26

Increases in Pennies of Tax Rate Would be Needed at Varying Levels of Property Wealth per WADA to Generate Additional Revenue Required to Acquire 40% Add-On

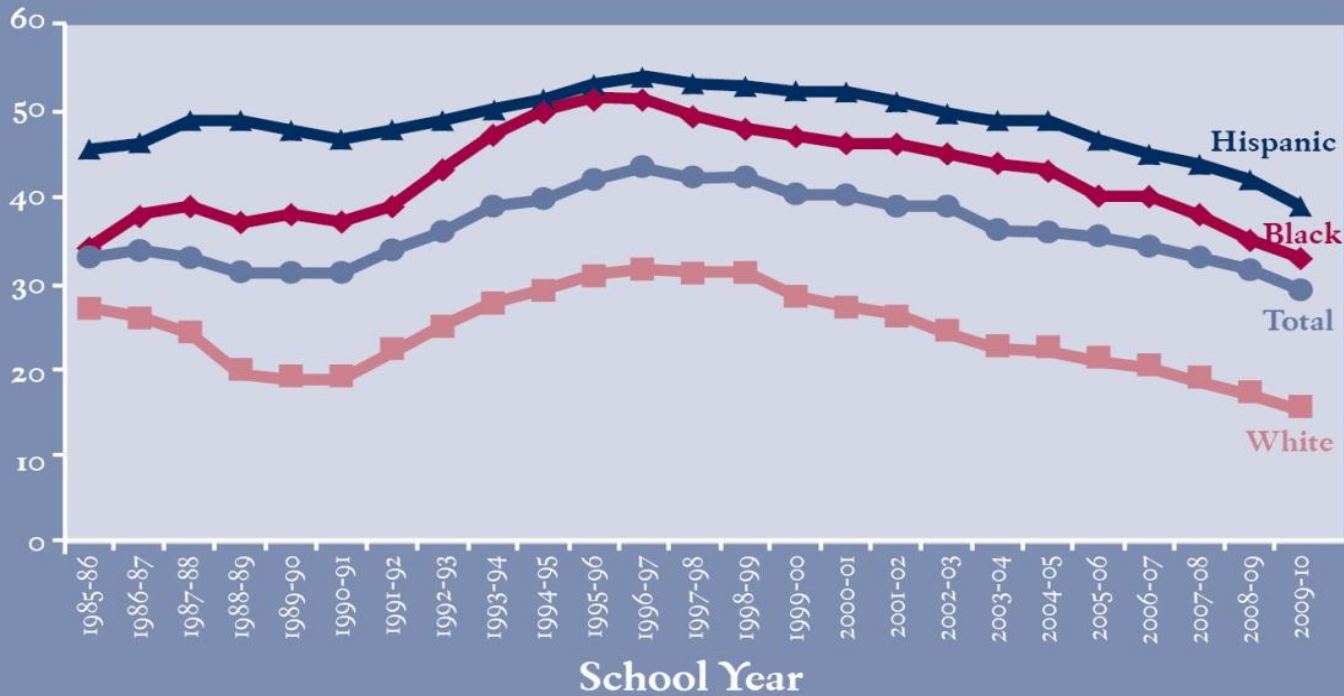


Intercultural Development Research Association; Data source: Texas Attorney General's Office, June 2012

Exhibit 27

State and Local School District Attrition and Dropout Rates

Attrition Rates in Texas Public Schools by Year 1985-86 to 2009-10



Source: Intercultural Development Research Association, 2010.

Exhibit 28

TEA-Reported Attrition Rates Are Lowest in the State's Highest Wealth Districts

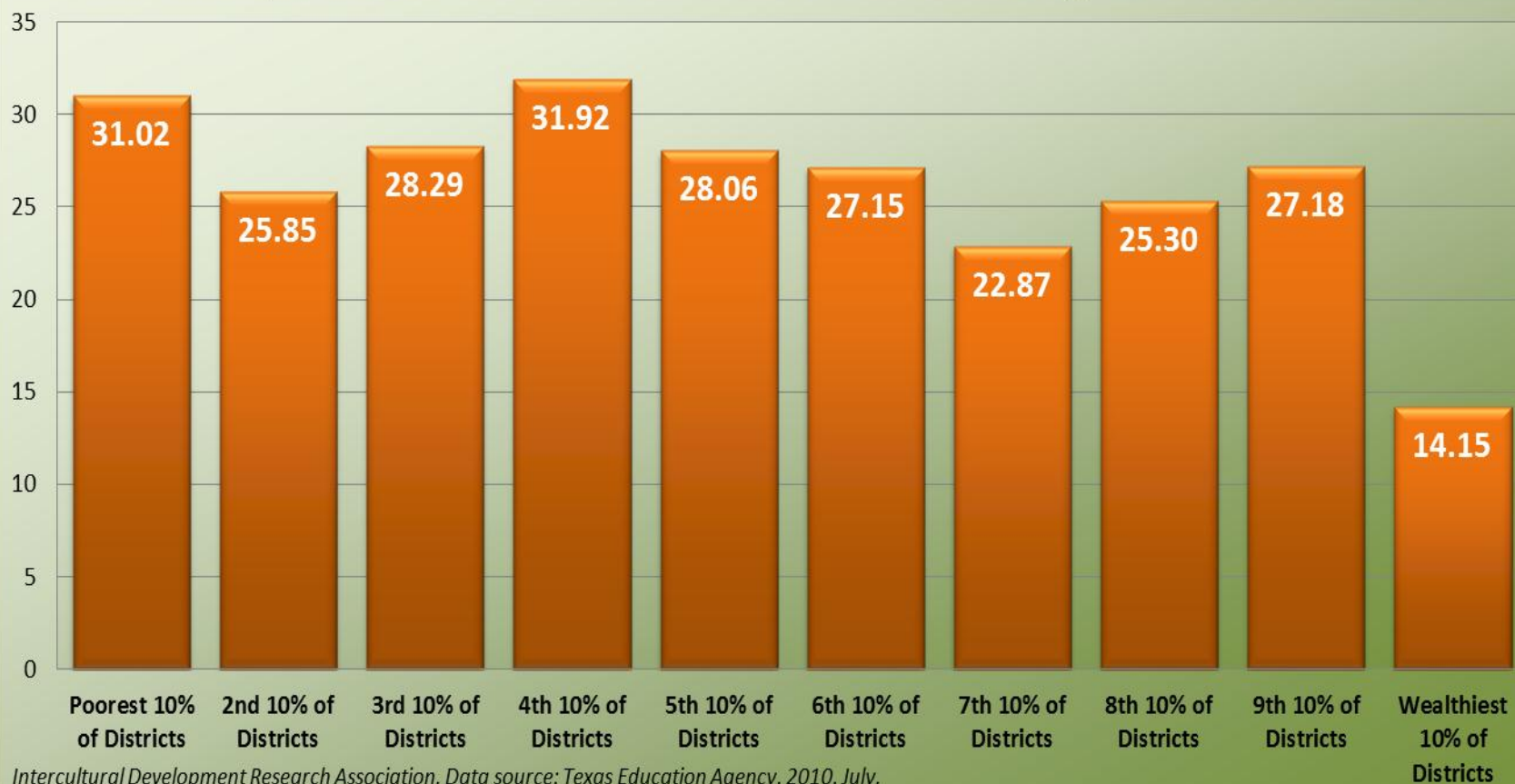
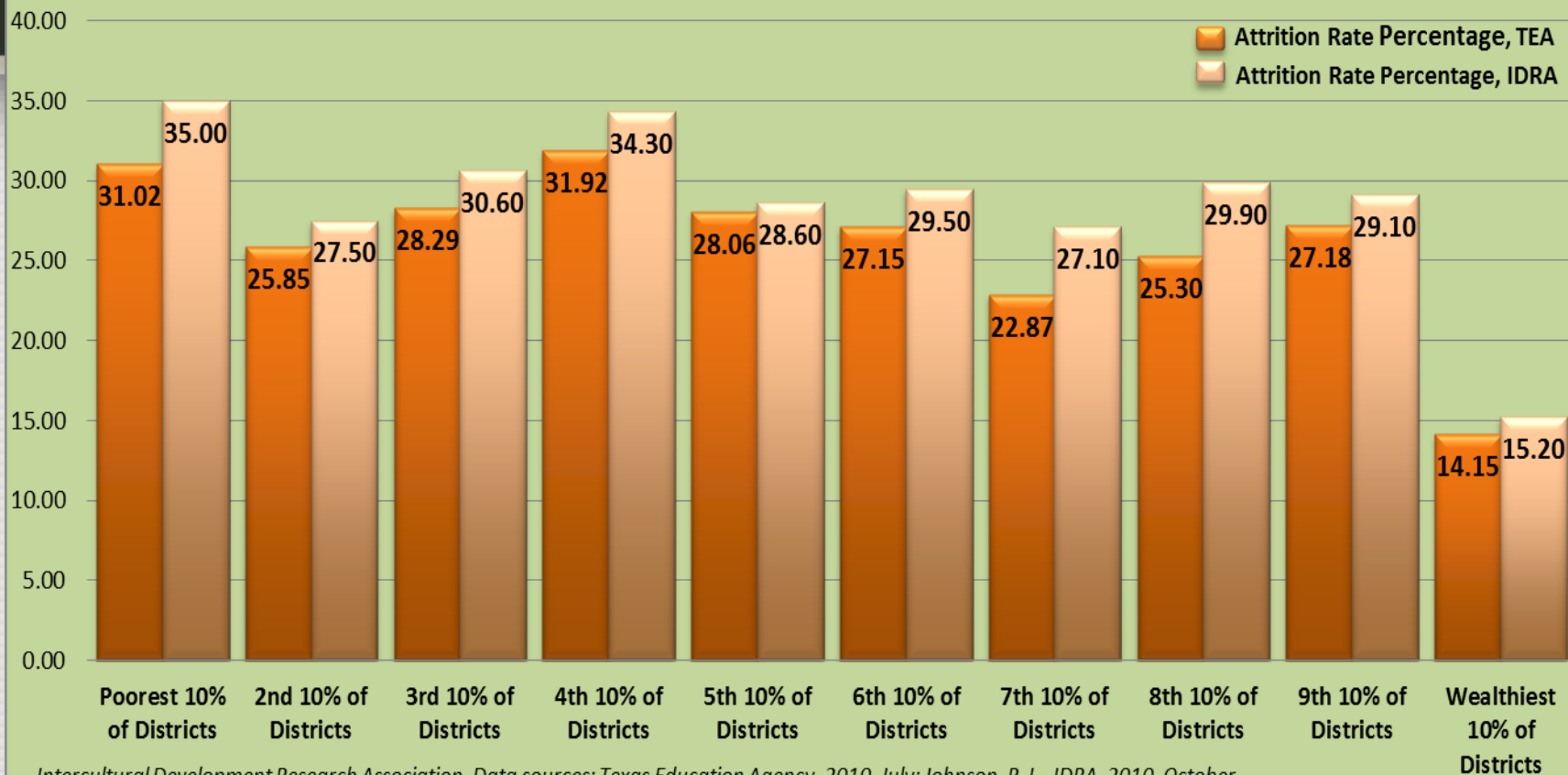


Exhibit 29

High and Low Wealth School Districts Have Very Different Student Attrition Rates



Intercultural Development Research Association. Data sources: Texas Education Agency, 2010, July; Johnson, R. L., IDRA, 2010, October.

Exhibit 32

Impact of 2011 Cuts in Funding to Public Schools in Texas

Cuts in Special Population Funding Vary by School District Property Wealth

School District Groupings	Total Special Program Cuts	Average Special Program Cuts per WADA
Poorest Decile	\$100,274,102	\$253
2nd 10% of Districts	\$47,831,636	\$124
3rd 10% of Districts	\$37,925,180	\$179
4th 10% of Districts	\$83,891,784	\$187
5th 10% of Districts	\$70,056,869	\$162
6th 10% of Districts	\$98,912,075	\$161
7th 10% of Districts	\$87,756,077	\$127
8th 10% of Districts	\$120,292,071	\$180
9th 10% of Districts	\$112,928,648	\$199
Wealthiest Decile	\$7,125,902	\$21
Statewide	\$766,994,345	\$161

*Intercultural Development Research Association
Data source: Texas Education Agency, 2012*

Exhibit 33

Intercultural Development Research Association

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